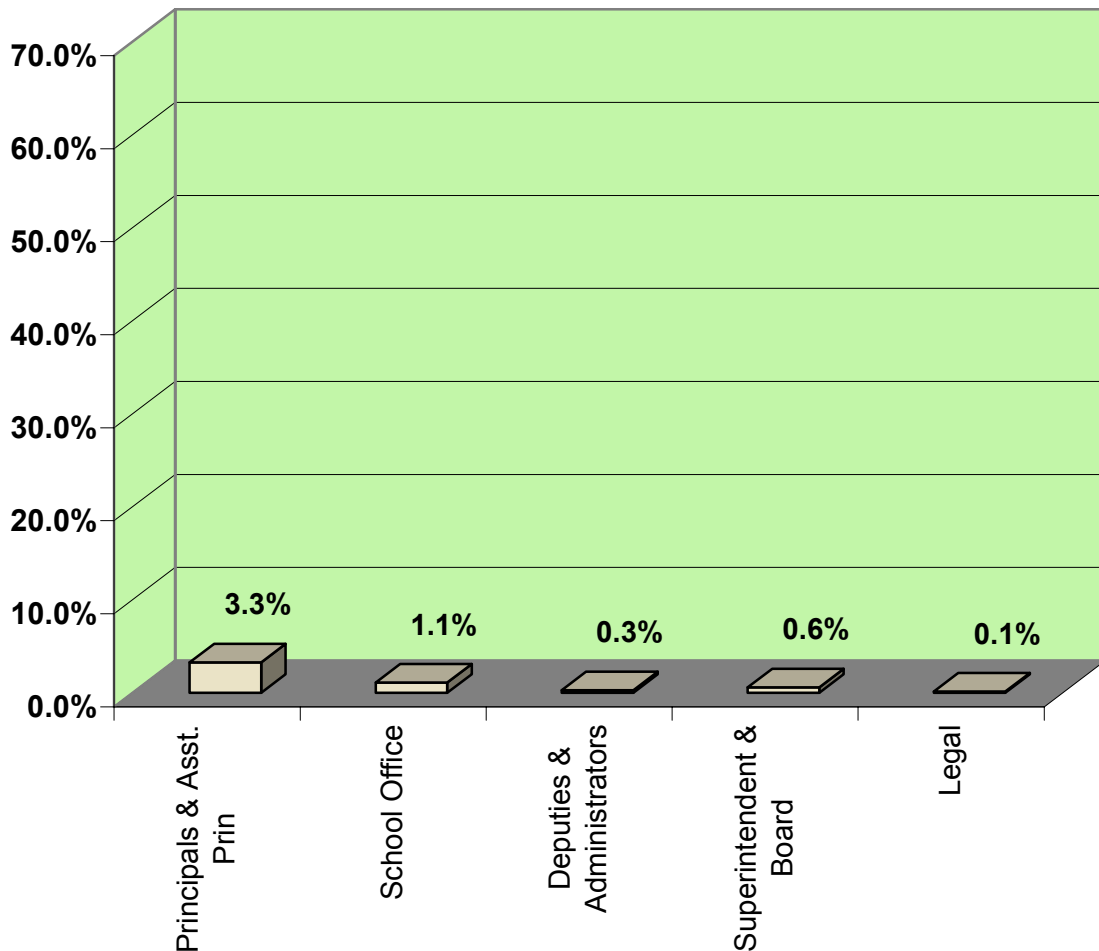


Cumberland School District

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 5,128	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,601,763	\$312	3.3%
School Office	\$538,388	\$105	1.1%
Deputies, Administrators, et al	\$136,823	\$27	0.3%
Superintendent & Board	\$292,621	\$57	0.6%
Legal	\$69,307	\$14	0.1%
Leadership Expenditures	\$2,638,902	\$515	5.4%
Total District Expenditures	\$48,957,739	\$9,547	100.0%